

**AN ORDINANCE APPROVING AND ADOPTING THE 2021 BUDGET FOR THE CITY OF CRYSTAL LAKE PARK, MISSOURI**

WHEREAS, on December 7, 2020 the Board of Alderpersons held a Public Hearing at which the City's 2021 Budget, attached as Exhibit A, was presented to the public, and all persons desiring to be heard on the matter were heard; and

WHEREAS, the Board of Alderpersons now desires to adopt the City's 2021 Budget;

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERPERSONS OF THE CITY OF CRYSTAL LAKE PARK, MISSOURI, AS FOLLOWS:**

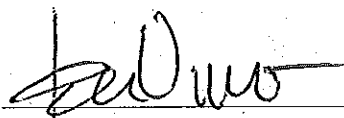
Section One.

Having held the noted Public Hearing, at which and all persons desiring to be heard on the matter were heard, the Board of Alderpersons hereby adopts and approves the proposed budget for the City of Crystal Lake Park, Missouri, attached as Exhibit A, as the budget for the City for the period beginning January 1, 2021 and ending December 31, 2021.

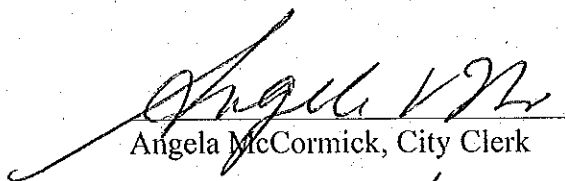
Section Two.

This Ordinance shall be in full force and effect from and after its passage and approval.

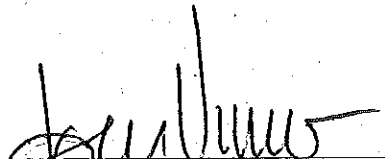
Passed this 7<sup>th</sup> day of December, 2020.

  
\_\_\_\_\_  
Presiding Officer

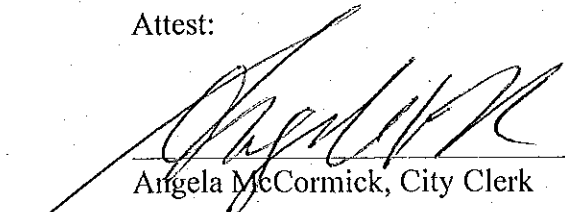
Attest:

  
\_\_\_\_\_  
Angela McCormick, City Clerk

Approved this 7<sup>th</sup> day of December, 2020.

  
\_\_\_\_\_  
John Villmer, Mayor

Attest:

  
\_\_\_\_\_  
Angela McCormick, City Clerk

First Reading 12-7-2020  
Second Reading 12-7-2020

**CITY OF CRYSTAL LAKE PARK 2021 BUDGET**

	2021 Budget Original
<b>GF Revenues</b>	
4000 · Sales Tax	\$ 61,714
4000.5 · Prop P Sales Tax	25,650
4001 · Cigarette Tax	1,319
4002 · Real Estate Tax	108,143
4003 · Personal Property Tax	1,112
4005 · Public Utility, Railroad	22,000
4006 · Telecommunications Tax	7,862
4008 · Fees - Permits	6,000
4009 · Interest Income	840
4010 · Cable Fees	5,687
4012 · Miscellaneous Income	250
<b>Total 3999 · GF Revenues</b>	<b>240,577</b>
<b>Capital Revenue</b>	
4040.1 · Capital Improve Sales Tax	30,260
4040.2 · Interest	294
4050.2 · MO MV Sales Tax and Fees	4,895
4051.2 · Road and Bridge tax	18,000
4052.2 · MO MV Fuel Tax	11,617
<b>Total 4040 · Capital Revenue</b>	<b>65,066</b>
<b>Total Revenues</b>	<b>\$ 305,643</b>
<b>GF Expense</b>	
5000 · Police - Fire - Ambulance	\$ 142,961
5005 · Administrative Personnel	35,987
5006 · Professional Fees	30,000
5020 · Lawsuit Settlement	-
5008 · Telephone	720
5009 · Office Expense	5,000
5010 · Seasonal City Events	4,450
5011 · Insurance	2,300
5012 · Dues - Subscriptions	950
5014 · Miscellaneous Expense	450
5016 · Codification	2,000
5018 · Office Supplies	2,000
5019 · Meetings and Conferences	1,500
<b>Total 4999 · GF Expense</b>	<b>228,317</b>
<b>Capital Expense</b>	
5001 · Leaf Removal	10,000
5003 · Park Maintenance	14,100
5004 · Snow Removal	12,500
5050.2 · Street Lighting	7,200
5051.2 · Street Maintenance	20,000
<b>Total 5040 · Capital Expense</b>	<b>63,800</b>
<b>Total Expenditures</b>	<b>\$ 292,117</b>
<b>Net Income</b>	<b>\$ 13,526</b>
<b>Sewer Lateral Fund</b>	
Sewer Lateral	\$ -
Sewer Lateral Expenses	10,800
<b>Net Income</b>	<b>\$ (10,800)</b>