

AN ORDINANCE APPROVING AND ADOPTING THE 2020 BUDGET FOR THE CITY OF CRYSTAL LAKE PARK, MISSOURI

WHEREAS, on December 2, 2019 the Board of Alderpersons held a Public Hearing at which the City's 2020 Budget, attached as Exhibit A, was presented to the public, and all persons desiring to be heard on the matter were heard; and

WHEREAS, the Board of Alderpersons now desires to adopt the City's 2020 Budget;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERPERSONS OF THE CITY OF CRYSTAL LAKE PARK, MISSOURI, AS FOLLOWS:

Section One.

Having held the noted Public Hearing, at which and all persons desiring to be heard on the matter were heard, the Board of Alderpersons hereby adopts and approves the proposed budget for the City of Crystal Lake Park, Missouri, attached as Exhibit A, as the budget for the City for the period beginning January 1, 2020 and ending December 31, 2020.

Section Two.

This Ordinance shall be in full force and effect from and after its passage and approval.

Passed this 2nd day of December, 2019.

Phillip Bryant
Presiding Officer

Attest:

Angela McCormick
Angela McCormick, City Clerk

Approved this 2nd day of December, 2019.

Phillip Bryant
Phillip Bryant, Mayor

Attest:

Angela McCormick
Angela McCormick, City Clerk

First Reading 12-2-19
Second Reading 12-2-19

CITY OF CRYSTAL LAKE PARK 2020 BUDGET

FINAL

Exhibit A

	2020 Budget	Original
GF Revenues		
4000 · Sales Tax	\$	64,962
4000.5 · Prop P Sales Tax		27,000
4001 · Cigarette Tax		1,388
4002 · Real Estate Tax		104,985
4003 · Personal Property Tax		10,693
4005 · Public Utility, Railroad		23,000
4006 · Telecommunications Tax		11,232
4008 · Fees - Permits		4,779
4009 · Interest Income		2,500
4010 · Cable Fees		5,986
4012 · Miscellaneous Income		250
Total 3999 · GF Revenues		256,774
Capital Revenue		
4040.1 · Capital Improve Sales Tax		31,853
4040.2 · Interest		1,000
4050.2 · MO MV Sales Tax and Fees		5,153
4051.2 · Road and Bridge tax		17,576
4052.2 · MO MV Fuel Tax		12,228
Total 4040 · Capital Revenue		67,810
Total Revenues	\$	324,584
GF Expense		
5000 · Police - Fire - Ambulance	\$	138,797
5005 · Administrative Personnel		31,973
5006 · Professional Fees		30,000
5020 · Lawsuit Settlement		115,000
5008 · Telephone		365
5009 · Office Expense		5,000
5010 · Seasonal City Events		4,450
5011 · Insurance		2,300
5012 · Dues - Subscriptions		750
5014 · Miscellaneous Expense		450
5016 · Codification		2,000
5018 · Office Supplies		2,000
5019 · Meetings and Conferences		1,500
Total 4999 · GF Expense		334,584
Capital Expense		
5001 · Leaf Removal		10,000
5003 · Park Maintenance		14,100
5004 · Snow Removal		12,500
5050.2 · Street Lighting		7,200
5051.2 · Street Maintenance		45,000
Total 5040 · Capital Expense		88,800
Total Expenditures	\$	423,384
Net Income	\$	(98,800)
Sewer Lateral Fund		
Sewer Lateral	\$	-
Sewer Lateral Expenses		10,800
Net Income	\$	(10,800)

Down 5%

36,600 for intersection