

**AN ORDINANCE AMENDING THE 2019 FISCAL YEAR BUDGET BY ADDING AN ADDITIONAL LINE ITEM TO GENERAL FUND EXPENSE TO INCLUDE THE LAWSUIT SETTLEMENT AND INCREASE THE ANNUAL BUDGET BY \$115,000 FOR LAWSUIT SETTLEMENT FEES FOR LITIGATION KNOWN AS 2100 BOPP ROAD.**

WHEREAS, on September 23, 2019 the City's Board of Alderpersons approved a Settlement Agreement and Mutual Release (the "Agreement") for the resolution of all claims arising from and related to certain litigation filed in the St. Louis County Circuit Court and styled as James Hayes and Erin O'Neill Hayes v. Board of Adjustment of the City of Crystal Lake Park, et al., Cause No. 17SL-CC01093, and Jim Hayes and Erin O'Neill Hayes v. The Robert and CarolAnn Giovando Revocable Living Trust, Cause No. 17SL-CC01094, which said litigation concerned 2100 Bopp Road;

WHEREAS, the settlement of the lawsuit has resulted in the need to amend the 2019 budget as it relates to Settlement Fees; and

WHEREAS, the city wishes to amend the 2019 Budget by adding an additional line item to General Fund Expense to include the Lawsuit Settlement; and

WHEREAS, the city wishes to increase the annual budget by \$115,000 for lawsuit settlement fees for the litigation known as 2100 Bopp Road.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERPERSONS OF THE CITY OF CRYSTAL LAKE PARK, MISSOURI, AS FOLLOWS:**

**Section 1.** The 2019 budget of the City of Crystal Lake Park, Missouri, is hereby amended to add an additional line item to General Fund Expense to include the Lawsuit Settlement.

**Section 2.** The 2019 budget for the City of Crystal Lake Park, Missouri, is hereby amended increasing the annual budget by \$115,000 for lawsuit settlement fees for the litigation known as 2100 Bopp Road and by making any related adjustments required by the City Treasurer.

**Section 2.** This Ordinance shall become in full force and effective on its passage and approval as provided by law.

Passed this 2nd day of December, 2019.

Phillip Bryant  
Presiding Officer

Attest:  
Angela McCormick  
Angela McCormick, City Clerk

Approved this 2nd day of December, 2019.

Phillip Bryant  
Phillip Bryant, Mayor

Attest:

Angela McCormick  
Angela McCormick, City Clerk

First Reading: 12-2-19

Second Reading: 12-2-19

**CITY OF CRYSTAL LAKE PARK 2019 BUDGET**

	2019 Budget Original	2019 Budget Amended
<b>GF Revenues</b>		
4000 · Sales Tax	\$ 64,962	\$ 64,962
4000.5 · Prop P Sales Tax	27,000	27,000
4001 · Cigarette Tax	1,388	1,388
4002 · Real Estate Tax	104,985	104,985
4003 · Personal Property Tax	10,693	10,693
4005 · Public Utility, Railroad	23,000	23,000
4006 · Telecommunications Tax	11,823	11,823
4008 · Fees - Permits	4,779	4,779
4009 · Interest Income	629	629
4010 · Cable Fees	5,986	5,986
4012 · Miscellaneous Income	250	250
<b>Total 3999 · GF Revenues</b>	<b>255,494</b>	<b>255,494</b>
<b>Capital Revenue</b>		
4040.1 · Capital Improve Sales Tax	31,853	31,853
4040.2 · Interest	1,000	1,000
4050.2 · MO MV Sales Tax and Fees	5,153	5,153
4051.2 · Road and Bridge tax	17,576	17,576
4052.2 · MO MV Fuel Tax	12,228	12,228
4053 · Grant Revenue	-	166,950
<b>Total 4040 · Capital Revenue</b>	<b>67,810</b>	<b>234,760</b>
<b>Total Revenues</b>	<b>\$ 323,304</b>	<b>\$ 490,254</b>
<b>GF Expense</b>		
5000 · Police - Fire - Ambulance	\$ 134,754	\$ 134,754
5005 · Administrative Personnel	30,450	30,450
5006 · Professional Fees	60,000	60,000
5008 · Telephone	715	715
5009 · Office Expense	5,000	5,000
5010 · Seasonal City Events	4,000	4,000
5011 · Insurance	3,000	3,000
5012 · Dues - Subscriptions	750	750
5014 · Miscellaneous Expense	450	450
5016 · Codification	2,000	2,000
5018 · Office Supplies	2,000	2,000
5019 · Meetings and Conferences	1,500	1,500
5020 · Lawsuit Settlement	-	115,000
<b>Total 4999 · GF Expense</b>	<b>244,619</b>	<b>359,619</b>
<b>Capital Expense</b>		
5001 · Leaf Removal	11,500	11,500
5003 · Park Maintenance	14,100	14,100
5003.1 · Park Engineering	-	4,000
5003.2 · Park Construction	-	86,146
5004 · Snow Removal	12,500	12,500
5050.2 · Street Lighting	7,200	7,200
5051.2 · Street Maintenance	90,000	90,000
<b>Total 5040 · Capital Expense</b>	<b>135,300</b>	<b>225,446</b>
<b>Total Expenditures</b>	<b>\$ 379,919</b>	<b>\$ 585,065</b>
<b>Net Income</b>	<b>\$ (56,615)</b>	<b>\$ (94,811)</b>
<b>Sewer Lateral Fund</b>		
Sewer Lateral	\$ 10,800	\$ 10,800
Sewer Lateral Expenses	10,800	10,800
<b>Net Income</b>	<b>\$ -</b>	<b>\$ -</b>