

AN ORDINANCE APPROVING AND ADOPTING THE 2019 BUDGET FOR THE CITY OF CRYSTAL LAKE PARK, MISSOURI

WHEREAS, on December 3, 2018 the Board of Alderpersons held a Public Hearing at which the City's 2019 Budget, attached as Exhibit A, was presented to the public, and all persons desiring to be heard on the matter were heard; and

WHEREAS, the Board of Alderpersons now desires to adopt the City's 2019 Budget;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERPERSONS OF THE CITY OF CRYSTAL LAKE PARK, MISSOURI, AS FOLLOWS:

Section One.

Having held the noted Public Hearing, at which and all persons desiring to be heard on the matter were heard, the Board of Alderpersons hereby adopts and approves the proposed budget for the City of Crystal Lake Park, Missouri, attached as Exhibit A, as the budget for the City for the period beginning January 1, 2019 and ending December 31, 2019.

Section Two.

This Ordinance shall be in full force and effect from and after its passage and approval.

Passed this 3rd day of December, 2018.

Phillip Bryant
Presiding Officer

Attest:

Angela McCormick
Angela McCormick, City Clerk

Approved this 3rd day of December, 2018.

Phillip Bryant
Phillip Bryant, Mayor

Attest:

Angela McCormick
Angela McCormick, City Clerk

First Reading 12-3-18
Second Reading 12-3-18

CITY OF CRYSTAL LAKE PARK 2019 BUDGET

	2019 Budget Original
GF Revenues	
4000 · Sales Tax	\$ 64,962
4000.5 · Prop P Sales Tax	27,000
4001 · Cigarette Tax	1,388
4002 · Real Estate Tax	104,985
4003 · Personal Property Tax	10,693
4005 · Public Utility, Railroad	23,000
4006 · Telecommunications Tax	11,823
4008 · Fees - Permits	4,779
4009 · Interest Income	629
4010 · Cable Fees	5,986
4012 · Miscellaneous Income	250
Total 3999 · GF Revenues	255,494
Capital Revenue	
4040.1 · Capital Improve Sales Tax	31,853
4040.2 · Interest	1,000
4050.2 · MO MV Sales Tax and Fees	5,153
4051.2 · Road and Bridge tax	17,576
4052.2 · MO MV Fuel Tax	12,228
Total 4040 · Capital Revenue	67,810
Total Revenues	\$ 323,304
GF Expense	
5000 · Police - Fire - Ambulance	\$ 134,754
5005 · Administrative Personnel	30,450
5006 · Professional Fees	60,000
5008 · Telephone	715
5009 · Office Expense	5,000
5010 · Seasonal City Events	4,000
5011 · Insurance	3,000
5012 · Dues - Subscriptions	750
5014 · Miscellaneous Expense	450
5016 · Codification	2,000
5018 · Office Supplies	2,000
5019 · Meetings and Conferences	1,500
Total 4999 · GF Expense	244,619
Capital Expense	
5001 · Leaf Removal	11,500
5003 · Park Maintenance	14,100
5004 · Snow Removal	12,500
5050.2 · Street Lighting	7,200
5051.2 · Street Maintenance	90,000
Total 5040 · Capital Expense	135,300
Total Expenditures	\$ 379,919
Net Income	\$ (56,615)
Sewer Lateral Fund	
Sewer Lateral	\$ 10,800
Sewer Lateral Expenses	10,800
Net Income	\$ -